

# NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS July 2019

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#### TOTAL MONTHLY TRIPS JULY '19 v. JULY '18

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	47,231	49,296	-4.19%
CHECKER	111,817	136,529	-18.10%
DELUXE	47,215	42,472	11.17%
DESERT	151,217	150,285	0.62%
HENDERSON	87,601	98,006	-10.62%
LUCKY	79,922	85,829	-6.88%
NELLIS	119,163	122,935	-3.07%
NEW CAB 1, Taxi Transport LLC, (formerly A NLV)	45,570	62,161	-26.69%
NEW CAB 2, Cab Transport LLC, (formerly ACE)	41,223	77,383	-46.73%
NEW CAB 3, YCS Acquisition LLC, (formerly Union)	39,603	75,326	-47.42%
NEW CAB 4, Twenty First Century Taxi LLC,(formerly Vegas Western)	36,087	61,127	-40.96%
STAR	83,882	97,511	-13.98%
VIRGIN VALLEY, Blue Desert LLC, (formerly Virgin Valley)	23,539	26,282	-10.44%
WESTERN	73,935	72,718	1.67%
WHITTLESEA	125,588	118,462	6.02%
YELLOW	120,098	140,673	-14.63%
INDUSTRY TOTAL	1,233,691	1,416,995	-12.94%

#### REVENUE PER TRIP JULY '19 v. JULY '18

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	\$16.11	\$16.63	-3.13%
CHECKER	\$15.93	\$15.95	-0.13%
DELUXE	\$16.69	\$17.03	-2.00%
DESERT	\$16.51	\$17.05	-3.17%
HENDERSON	\$15.90	\$15.85	0.32%
LUCKY	\$16.94	\$16.10	5.22%
NELLIS	\$16.13	\$16.33	-1.22%
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	\$15.76	\$15.30	3.01%
NEW CAB 2 (Cab Transport LLC; formerly ACE)	\$15.37	\$14.96	2.74%
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	\$15.36	\$15.37	-0.07%
NEW CAB 4 (Twenty First Century Taxi LLC; formerly Vegas Western)	\$15.56	\$15.18	2.50%
STAR	\$16.08	\$16.05	0.19%
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	\$0.00	\$15.34	-100.00%
WESTERN	\$14.78	\$15.16	-2.51%
WHITTLESEA	\$15.87	\$16.08	-1.31%
YELLOW	\$15.86	\$15.72	0.89%
INDUSTRY AVERAGE	\$15.99	\$15.91	0.50%

#### LEASE REVENUE PER TRIP JULY '19

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	\$18.06	\$17.42	3.67%
CHECKER	\$0.00	\$0.00	N/A
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$18.60	\$18.74	-0.75%
HENDERSON	\$18.70	\$19.20	-2.60%
LUCKY	\$18.07	\$18.00	0.39%
NELLIS	\$0.00	\$0.00	N/A
NEW CAB 1, Taxi Transport LLC, (formerly A NLV)	\$17.75	\$0.00	N/A
NEW CAB 2, Cab Transport LLC, (formerly ACE)	\$17.74	\$0.00	N/A
NEW CAB 3, YCS Acquisition LLC, (formerly Union)	\$0.00	\$0.00	N/A
NEW CAB 4, Twenty First Century Taxi LLC,(formerly Vegas Western)	\$0.00	\$0.00	N/A
STAR	\$0.00	\$0.00	N/A
VIRGIN VALLEY, Blue Desert LLC, (formerly Virgin Valley)	\$18.18	\$0.00	N/A
WESTERN	\$18.79	\$18.09	3.87%
WHITTLESEA	\$19.07	\$18.58	2.64%
YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE	\$18.53	\$18.46	0.38%

# MONTHLY COMBINED TRIP COMPARISON 2019 v. 2018

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2019	1,370,056	2018	1,563,347	-12.36%	(193,291)
FEBRUARY	2019	1,199,246	2018	1,327,882	-9.69%	(128,636)
MARCH	2019	1,387,115	2018	1,736,438	-20.12%	(349,323)
APRIL	2019	1,271,723	2018	1,546,934	-17.79%	(275,211)
MAY	2019	1,383,358	2018	1,592,050	-13.11%	(208,692)
JUNE	2019	1,225,606	2018	1,416,331	-13.47%	(190,725)
JULY	2019	1,233,691	2018	1,416,995	-12.94%	(183,304)
AUGUST	2019		2018		#DIV/0!	0
SEPTEMBER	2019		2018		#DIV/0!	0
OCTOBER	2019		2018		#DIV/0!	0
NOVEMBER	2019		2018		#DIV/0!	0
DECEMBER	2019		2018		#DIV/0!	0
YTD TOTAL	2019	9,070,795	2018	10,599,977	-14.43%	(1,529,182)

#### YEAR TO DATE COMPARISON

JULY '19 v. JULY '18

	Month			Year to Date		
	2019	2018	% Δ	2019	2018	% ∆
TRIPS ***	961,722	1,762,834	-45.44%	7,473,677	10,079,067	-25.85%
REVENUE	\$15,376,241	\$20,735,639	-25.85%	\$122,297,408	\$163,986,439	-25.42%
AVG REV/PER TRIP	\$15.99	\$15.91	0.50%	\$16.36	\$16.27	0.55%
MEDALLIONS	3,530	3,530	0.00%	24,710	24,710	0.00%
LEASE TRIPS ***	271,969	130,759	107.99%	1,597,078	520,910	206.59%
LEASE REVENUE	\$5,038,818	\$2,413,844	108.75%	\$30,732,167	\$9,615,020	219.63%
AVG REV/PER TRIP	\$18.53	\$18.46	0.38%	\$19.24	\$18.46	4.23%
DECALS	0	1	-100.00%	307	401	-23.44%

<sup>\*\*\*</sup> Added a Lease Trips row to break down lease vs non lease trips - 10/2018

# NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY JULY 2019

Company	∑ Medallions
A-CAB	145
CHECKER	295
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	221
NEW CAB 2 (Cab Transport LLC; formerly ACE)	236
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	238
NEW CAB 4 (Twenty First Century Taxi LLC; formerly Vegas Western)	221
STAR	223
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	132
WESTERN	228
WHITTLESEA	286
YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

# NEVADA TAXICAB AUTHORITY DECALS BY COMPANY JULY 2019

Company	∑ Decals
A-CAB	102
CHECKER	0
DELUXE	0
DESERT	85
HENDERSON	164
LUCKY	90
NELLIS	0
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	22
NEW CAB 2 (Cab Transport LLC; formerly ACE)	12
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	12
NEW CAB 4 (Twenty First Century Taxi LLC;formerly Vegas Western)	12
STAR	0
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	83
WESTERN	91
WHITTLESEA	153
YELLOW	0
TOTAL	826

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.